



**CEdMA Conference, 5<sup>th</sup> – 6<sup>th</sup> November, 2009**  
**Marriott Royal, Bristol**

**Annual General Meeting**  
**6 November 2009**

Phil Lawman  
Chairman of the Board  
CEdMA Europe



# Agenda

Financial Report for year ending 31 July 2009

- Membership Fee Structure for 2010
- AOB

## Financial Report to 31 Jul 09

	31/07/2009	31/07/2008
	£	£
TURNOVER	17,055	19,671
Expenses	20,917	19,874
OPERATING LOSS	(3,862)	(203)
Interest receivable	30	101
LOSS BEFORE TAXATION	(3,832)	(102)
Tax on loss	(379)	62
LOSS AFTER TAXATION	(3,453)	(164)

# Membership Fee Structure for 2010

- Aim to break even
- Members have a choice to include hotels or not
- Hotels included for two conferences:
  - £1300 per year for two people
  - £650 per additional person  
(and £325 for one-off registration)
- Hotels not included for two conferences:
  - £900 per year for two people
  - £450 per additional person  
(and £225 for one-off registration)