

#### PROBLEM OR OPPORTUNITY

- High Cancellation rate
  - 33%
  - Relevance to product business
- Perception of VILT

| Cancellation - Low Enrollment | Isilon Implementation - Online Lab            | Online - EMEA         | 08/02/2016 |
|-------------------------------|---|-----------------------|------------|
| Cancellation - Low Enrollment | Avamar Management                             | Istanbul (Turke       | 08/02/2016 |
| Cancellation - Low Enrollment | SAN Management                                | Schwalbach (G         | 08/02/2016 |
| Cancellation - Low Enrollment | NetWorker 8.2 Installation, Configuration and | d Ad Bezons (France)  | 08/02/2016 |
| Archived Normal               | VNX Unified Storage Management                | Brentford (Unit       | 08/02/2016 |
| Cancellation - Low Enrollment | SAN Management                                | La Defense (Fr        | 08/02/2016 |
| Cancellation - Low Enrollment | ViPR Controller Implementation and Manage     | ement Brentford (Unit | 08/02/2016 |
| Archived Normal               | Symmetrix VMAX Performance Workshop           | Schwalbach (G         | 09/02/2016 |
| Archived Normal               | Optimizing Storage Services for Applications  | wit Schwalbach (G     | 10/02/2016 |
|                               |   |                       |            |

#### **DESIRED OUTCOME**

- Primary objective
  - Reduce cancellation rate
  - Re-establish confidence in the published schedule
- Secondary objectives
  - Reduction in instructor travel
  - Increase options for rescheduling learners
  - Increase fill rate of classes to meet 10.2 target.



#### **PLAN OF ACTION**



- Low cost.
- Rapid deployment
- Validate concept and establish best practise
- Phase 2
  - Professional solution
  - Global roll out.





## HYBRID CLASSROOM INFRASTRUCTURE

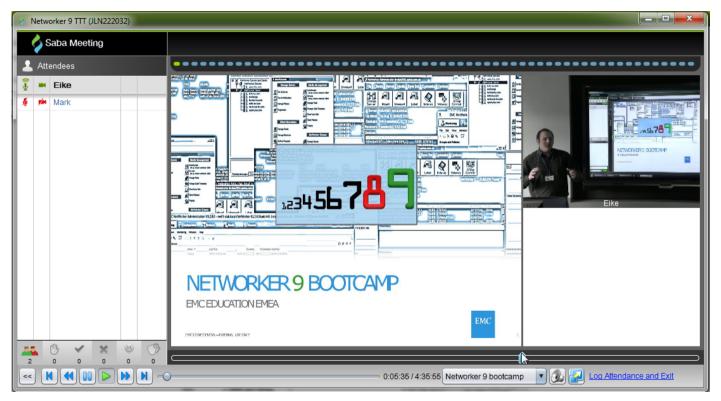
#### THE VIRTUAL CLASSROOM SOFTWARE

Attendee view

Whiteboard / Presentation

Video feed

Chat window (not visible)





# HYBRID CLASSROOM INFRASTRUCTURE

THE CLASSROOM - FRONT

84" SMART BOARD 8084i (LCD)

Vaddio AV Bridge (capture and stream meetings)

Polycom HDX Ceiling Microphone

**Crestron Touchpanel** 



# HYBRID CLASSROOM INFRASTRUCTURE

**REAR** 

50" LED HD TV

Polycom EagleEye Director



#### MEASURED IMPACT

- Cancellation rate reduced from 33% to 23%
- Instructor travel reduced
  - 2014 2015. 43% of deliveries required travel
  - 2017 YTD. 27% of deliveries required travel. \$180k T&E saving
- Quality measures no change in comparison to other delivery modalities

|        | #Classes | #Students | Relevance | Content | Instruction | Facility | Registration |
|--------|----------|-----------|-----------|---------|-------------|----------|--------------|
| Hybrid | 54       | 451       | 4.57      | 4.42    | 4.75        | 4.37     | 4.54         |
| VILT   | 54       | 183       | 4.56      | 4.44    | 4.74        | 4.31     | 4.5          |
| ILT    | 54       | 268       | 4.58      | 4.4     | 4.75        | 4.42     | 4.58         |
|        |          |           |           |         |             |          |              |
| ILT    | 704      | 6144      | 4.6       | 4.56    | 4.74        | 4.43     | 4.6          |
| VILT   | 151      | 1444      | 4.6       | 4.52    | 4.79        | 4.47     | 4.59         |

Class fill rate remains at 9.2

#### **UNMEASURED**

- Offers for alternate dates
- Improved perception of VILT
- Reduced travel and greater instructor happiness.
- Customer T&E friendly. Removal of sales barriers.

#### **LESSONS**

- Get the technology right and once you have it right lock it away from instructors so they cannot attempt to "improve" it.
- Instructors must be trained and have the opportunity to work with the equipment prior to delivery.
  There can be a number of different strategies for delivering content and they need to understand which strategy is appropriate, particularly when things are not running as planned they must have alternatives that can be used.
- The investment in technology in the classroom improves all deliveries in that room. Do not think of this as a stand-alone delivery mode.

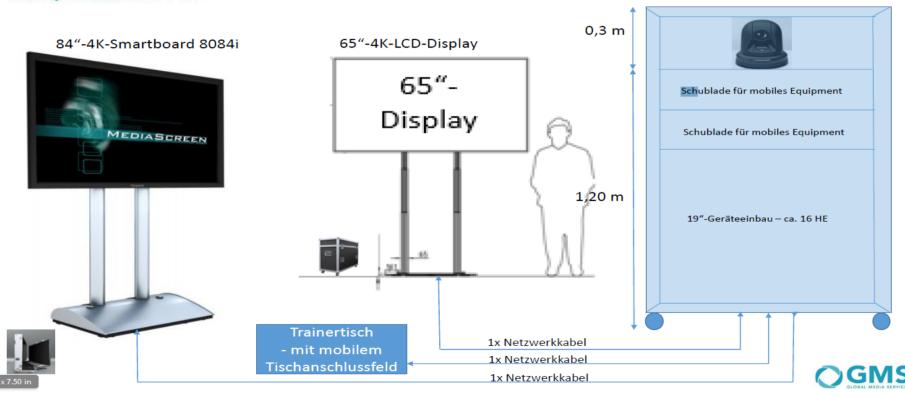


#### **UNMEASURED**

- Offers for alternate dates
- Improved perception of VILT
- Reduced travel and greater instructor happiness.
- Customer T&E friendly. Removal of sales barriers.



#### Mobiles Hybrid-Trainingsraumkonzept



# **D&LLEMC**